



**SEVEN OAKS SCHOOL DIVISION
2026-2027 BUDGET**

Seven Oaks School Division Trustees have approved a 2026–2027 operating budget of \$210,834,560, supporting the work of 28 schools and two adult learning centres. The budget reflects a 5.64% increase in expenditures, driven by continued enrolment growth, the opening of the division’s 28th school, strategic investments that directly support classrooms, and increased wage and benefit costs.

To support these investments, Trustees have approved a 2.36% increase to the education mill rate. The average Seven Oaks home valued at \$385,700 should expect to see a net decrease of approximately \$25 on school taxes.

Strategic Investments in Students and Classrooms

The 2026–2027 budget strengthens supports for students through the following additions:

- 23 teachers
- 40 educational assistants
- 3 social workers
- 10 supply teachers
- 1 divisional coordinator of nutrition
- Renewal of the School Resource Officer program (Winnipeg Police Service)
- Establishment of funding for playground renewals
- Continued support for a K–8 transportation model

Seven Oaks continues to devote a greater share of its budget to the classroom, 82.7% compared to the provincial average of 78.9%. For 2026-2027, this difference represents approximately \$8 million more directed to classroom learning and student supports than would be expected at the provincial average.

Seven Oaks continues to operate below the provincial average in spending per student, \$13,930 compared to the provincial average of \$14,735. However, Seven Oaks’ mill rate remains above the provincial average due to its limited commercial assessment base.

If Seven Oaks residents were taxed at the provincial average mill rate, the average homeowner would save approximately \$583.

Board chair Edward Ploszay shared: “We continue to spend below the provincial average, yet because of our limited commercial assessment, our mill rate is higher than it should be. We will continue to advocate for the Province to address this inequity so that Seven Oaks taxpayers are treated fairly.”